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Project Coversheet

[1] Ownership & Status

UPI:

Core Project Name: City Cluster - Well-being and Climate Resilience programme: Bevis Marks SUDs

Programme Affiliation: City Cluster programme of work

Project Manager: Maria Herrera (Transportation and Public Realm - Environment Department)

Definition of need: The project delivered an attractive and high-quality space, increasing the provision of greenery by re-landscaping two existing planters to enable the introduction of a sustainable urban drainage system (Suds).

Key measures of success:

1. Deliver more accessible and attractive spaces to rest and spend time in.
2. Deliver sustainable urban drainage systems (Suds) in line with the emerging Climate Action strategy

Expected timeframe for the project delivery: December - March 2023

Key Milestones:

1. Implementation of scheme in 2023
2. Planting completed

Are we on track for completing the project against the expected timeframe for project delivery? Yes.

Project is complete.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

None reported to date.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' programme report

City Cluster Area – Delivery Plan, as approved by:

Planning and Transportation Committee – For decision, 14 July 2020

Streets and Walkways Sub – For decision, 07 July 2020

Projects Sub – For decision, 30 July 2020

Open Spaces Committee - For information, 14 July 2020

- Total Estimated Cost (excluding risk): £2.4-2.9m delivery of the initial three years of work (2020-23)

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- Costed Risk Against the Project: NA
- Estimated Programme Dates: 2020-2023 for the overall programme which consists of several projects across three workstreams.

Scope/Design Change and Impact:

The delivery of the programme was set out within three work programmes:

1. Pedestrian Priority and traffic reduction
2. Well-being and Climate Change resilience (*Bevis Marks SUDS is within this programme of work*)
3. Activation and Engagement

City Cluster Area – Wellbeing and Climate Change resilience programme implementation (2021-2024) Gateway 3, as approved by:

Planning and Transportation Committee – For decision-14 July 2020

Streets and Walkways Sub – For decision – 07 July 2020

Projects Sub – For decision – 30 July 2020

Open Spaces Committee - For information – 14 July 2020

- Total Estimated Cost (excluding risk): £750-850k for the projects within the programme.
- Estimated Programme Dates: 2020-25

Scope/Design Change and Impact:

Projects within the programme have been developed further and this reflects the increase in overall estimated costs. External funding has been taken into account in the estimated programme costs.

City Cluster Area – Wellbeing and Climate Change resilience programme implementation (2021-2024) Gateway 4, as approved by:

Open Spaces Committee - For decision – 27 April 2021

Streets and Walkways Sub Committee – For decision – 29 April 2021

Projects Sub Committee– For decision – 17 May 2021

- Total Estimated Cost (excluding risk): £1.4-£1.5 for the projects within the programme.
- Resources to reach next Gateway (excluding risk): within project budget as set out in report.
- Spend to date: £149,659 on this programme only (June 2021).
- Costed Risk Against the Project: NA
- Estimated Programme Dates:2021-24

Scope/Design Change and Impact:

Detailed project scope has been presented with seven projects proposed to be taken forward to gateway 5. The Green Streets project is one of the projects within the programme.

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'Authority to start Work' G5 report (Delegated Approval, April 2022):

- Total Estimated Cost (excluding risk): £387,000
- Spend to date: £291,159
- Costed Risk Against the Project: £20,000
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: Project completed in June 2023

Scope/Design Change and Impact: None, scope remained unchanged.

Total anticipated on-going commitment post-delivery [£]: Project is complete, no further commitments are anticipated.

Programme Affiliation [£]: £1.4-£1.5 for the projects within the programme.